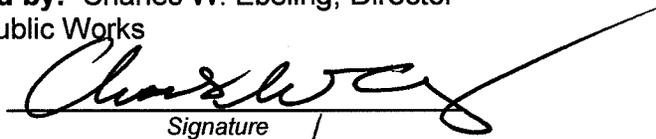


**STAFF REPORT**  
**COUNCIL MEETING DATE:**  
**March 26, 2012**

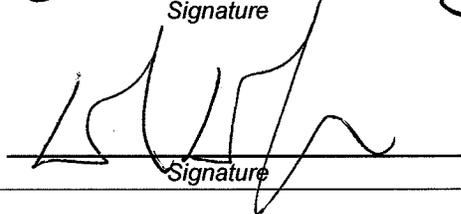
**ITEMS FOR COUNCIL CONSIDERATION:**

**Measure A Five-Year Local Program of Projects  
For Fiscal Years 2012/13 to 2016/17**

**Report prepared by:** Charles W. Ebeling, Director  
**Department:** Public Works

  
Signature

**Reviewed by  
City Manager:**

  
Signature

**ACTION**  **NON-ACTION**  **STAFF RECOMMENDATION:**

**Recommendation:** That the City Council receive this report and adopt Resolution No. 5361, approving the Measure A Five-Year Local Program of Projects for Fiscal Years 2012/13 to 2016/17

**Sample Motion:** I move to adopt Resolution No. 5361, approving the Measure A Five-Year Local Program of Projects for Fiscal Years 2012/13 to 2016/17

**I. BACKGROUND:**

In November 2008 voters in Santa Barbara County approved Measure A, which extends for 30 years the one-half percent sales tax for transportation purposes formerly known as Measure D. The new Road Repair, Traffic Relief and Transportation Safety Measure, or "Measure A," contains a strategic spending plan that includes regional projects as well as local programs and projects proposed to be funded by monthly allocations to each local agency. As with Measure D, the previous County transportation sales tax measure, Measure A requires each local agency to prepare a "program of projects."

## **II. DISCUSSION:**

Programs of Projects must be presented at a Public Hearing and the Council must pass a resolution of adoption. The program of projects is then submitted to the Santa Barbara County Association of Governments (SBCAG). Under Measure A, parameters for the program of projects have been formalized. Measure A funds can only be spent on programs and projects that are listed in the program of projects. Measure A also requires a "Maintenance of Effort" expenditure. Each local agency must continue to expend other discretionary non-Measure A funds for transportation maintenance and capital projects equivalent to the amount expended by the local agency in budget year 2007-2008. To meet this requirement and receive the Measure A funds, the City of Carpinteria must continue to spend \$91,329.32 from discretionary sources of funds. Due to the requirement that the Maintenance of Effort funds come from discretionary sources, the City typically uses the General Fund to meet this requirement.

The Program of Projects attached to Resolution No. 5361 allocates Measure A funding to Department of Public Works budgeted programs including Administration, Street Maintenance, Right-of-Way Maintenance and Capital Projects. Capital Projects consist of projects included in the City's Capital Improvement Program and projects that are considered capital maintenance. Capital maintenance projects are developed by the Department of Public Works to address heavy maintenance needs such as curb, gutter and sidewalk repairs and pavement maintenance needs. These projects are typically included in the yearly Department of Public Works budget.

## **II. POLICY:**

The adoption of this annual program of projects is a requirement included in Ordinance No. 5 of the Santa Barbara County Local Transportation Authority (SBCAG) that established the Measure A program. Adoption of the program of projects binds the City to expending Measure A funds on the projects listed in Exhibit B of the attached Resolution. However, the program may be modified each year to reflect the changing priorities of your Council. The program of projects may be amended during a program year with approval of the SBCAG board. Measure A funds are intended to be very flexible and adoption of the program is not meant to hinder Council policy with regard to street maintenance, transportation program, and project priorities.

## **III. FINANCIAL CONSIDERATIONS:**

The five-year estimate of Measure A local apportionments (totaling approximately \$3.61 million) is shown in Exhibit A of the attached Resolution No. 5361. Exhibit B of the resolution shows the programs and projects that comprise the Five-Year Program of Projects to be submitted to SBCAG with Resolution No. 5361.

## **IV. ATTACHMENTS:**

Resolution No. 5361, including

- a. Attachment Exhibit A, Five-Year Estimate of Measure A Local Apportionments
- b. Attachment Exhibit B, Measure A Five-Year Program of Local Projects

**RESOLUTION NO. 5361**

**A RESOLUTION OF THE CARPINTERIA CITY COUNCIL ADOPTING  
THE MEASURE A FIVE-YEAR LOCAL PROGRAM OF PROJECTS  
FOR FY 2012/13 THROUGH FY 2016/17**

**WHEREAS**, on November 4, 2008, the voters of Santa Barbara County approved Ordinance No.5, the Road Repair, Traffic Relief and Transportation Safety Measure known as Measure A; and

**WHEREAS**, the Ordinance provides that the Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds during the succeeding five-year period; and

**WHEREAS**, the City of Carpinteria was provided with an estimate of annual Measure A local revenues for fiscal years 2012/13 through 2016/17; and

**WHEREAS**, the City of Carpinteria has held a public hearing in accordance with Section 18 of the Ordinance;

**NOW, THEREFORE, BE IT RESOLVED** that the City of Carpinteria does hereby adopt the attached Five-Year Local Program of Projects to be funded in part with Measure A revenues.

**BE IT FURTHER RESOLVED** that the City of Carpinteria certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in Section 27 of the Measure A Ordinance, and

**BE IT FURTHER RESOLVED** that pursuant to the Measure A ordinance, the City of Carpinteria will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

**BE IT FURTHER RESOLVED** that the City of Carpinteria has complied with all other applicable provisions and requirements of the Measure A Ordinance.

**Resolution No. 5361**  
**Page 2 of 2**

**PASSED, APPROVED AND ADOPTED** this 26th day of March, 2012, by the following called votes:

AYES: COUNCILMEMBER:

NOES: COUNCILMEMBER:

ABSENT: COUNCILMEMBER:

\_\_\_\_\_  
Mayor, City of Carpinteria

ATTEST:

\_\_\_\_\_  
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was duly and regularly introduced and adopted at a regular meeting of the City Council of the City of Carpinteria held the 26th day of March, 2012.

\_\_\_\_\_  
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

EXHIBIT A

**EXHIBIT A**

**CITY OF CARPINTERIA**  
Five-Year Measure A Revenue Estimate  
Local Street and Transportation Improvements

Jurisdiction	Carry-over from prior years	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total
City of Carpinteria	\$438,300	\$628,308	\$608,668	\$625,296	\$642,725	\$666,979	\$3,610,276
Alternative Mode Percentage	10%						
Minimum to be Spent on Alternative Modes by FY 16/17	\$361,028						

**EXHIBIT B**

**EXHIBIT B**  
**CITY OF CARPINTERIA**  
 Five Year Measure A Program of Projects (FY 2012/13 - 2016/17)  
 Measure A Local Street and Transportation Improvements Submittal Form  
 (Figures in \$000)  
 March 26, 2012

The Column Sales  
 Billing County Only

Project Descriptions	FY 2010/11 Actual Expenditures	Measure A Revenues					Non-Measure A Revenues				TOTAL Project Cost			
		FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL Measure A Revenues	Regional Measure A Programs	Remaining Measure D	Local		State	Federal	TOTAL Non-Measure A Revenues
<b>Local Street &amp; Transportation Improvements</b>														
Maintenance, Improvement or Construction of Roadways & Bldgs														
Street Maintenance Program	\$143	\$245	\$245	\$245	\$245	\$245	\$1,683	\$500	\$1,000	\$1,625		\$3,126	\$4,788	
Right-of-Way Maintenance Program		\$100	\$100	\$100	\$100	\$100	\$500		\$975			\$975	\$1,725	
Transportation, Parking and Lighting Program		\$25	\$25	\$25	\$25	\$25	\$125		\$1,040		\$9,000	\$1,040	\$1,165	
Carpinteria Avenue Bridge Replacement Project		\$50	\$50	\$50	\$50	\$50	\$250		\$750			\$9,750	\$10,000	
Ash Avenue Maintenance Project		\$40					\$40	\$200	\$185	\$200		\$385	\$425	
Ash Avenue Storm Water Lift Station				\$20			\$20					\$20	\$20	
Linden Avenue Storm Drain Extension					\$20		\$20					\$0	\$20	
<b>Safety Improvements</b>														
Linden Ave. and Santa Ynez Ave. Overcrossing Guardrail Replacement				\$10	\$10		\$20				\$160	\$160	\$180	
<b>Urban Forestry Street Tree Program</b>														
Street Tree Management Program	\$39	\$20	\$20	\$20	\$20	\$20	\$100					\$0	\$100	
<b>Storm Damage Repair to Transportation Facilities</b>														
Via Real Storm Water Management Project							\$0			\$450		\$450	\$450	
<b>Traffic Signal Coordination, Intersection Channelization</b>														
Carpinteria Avenue/Palm Avenue Intersection Signalization			\$25	\$25			\$50					\$385	\$435	
<b>Traffic Management</b>														
Traffic Operations Program		\$15	\$15	\$25	\$25	\$25	\$105	\$50				\$50	\$155	
<b>Landscaping Maintenance</b>														
Landscape Maintenance Program		\$10	\$10	\$10	\$10	\$10	\$50					\$0	\$50	
<b>Highway Improvements</b>														
Linden Avenue and Castles Pass Interchanges Replacement		\$10	\$10	\$10	\$10	\$10	\$50	\$1,000				\$1,000	\$1,050	
Ventura County to Carpinteria US 101 HOV Project							\$0					\$0	\$0	
Santa Barbara to Carpinteria US 101 HOV Project							\$0					\$0	\$0	
Matching Funds for State and Regional Programs and Projects														
<b>TOTAL</b>	<b>\$182</b>	<b>\$438</b>	<b>\$515</b>	<b>\$500</b>	<b>\$440</b>	<b>\$495</b>	<b>\$2,993</b>	<b>\$1,000</b>	<b>\$750</b>	<b>\$4,335</b>	<b>\$2,275</b>	<b>\$9,160</b>	<b>\$17,520</b>	<b>\$20,513</b>

City of Carpinteria  
 Administration  
 Expenditures

Project Descriptions	FY 2010/11 Actual Expenditures	Measure A Revenues					Non-Measure A Revenues				TOTAL Project Cost			
		FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL Measure A Revenues	Regional Measure A Programs	Remaining Measure D	Local		State	Federal	TOTAL Non-Measure A Revenues
<b>Alternative Transportation Expenditures</b>														
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities														
Concrete Repair Program/Curb Ramp Program	\$20	\$20	\$20	\$20	\$20	\$20	\$100		\$155			\$155	\$255	
El Carro Lane Sidewalk Improvements		\$97					\$97		\$250			\$250	\$347	
Ninth Street Pedestrian Bridge Rehabilitation Project							\$0	\$105				\$105	\$150	
Santa Monica Creek Pedestrian Bridge Near Via Real Rehabilitation Project			\$20	\$20	\$40	\$40	\$80		\$100			\$180	\$200	
City of Carpinteria Bicycle Master Plan		\$20	\$20	\$20	\$20	\$20	\$100		\$50			\$150	\$175	
Bike Path Maintenance Program							\$0					\$0	\$0	
Rincon Trail Project							\$0					\$0	\$0	
<b>Safe Routes to School Improvements</b>														
Urbana Loma Drive/Calvo Obispo Intersection Improvements					\$30	\$30	\$30				\$400	\$430	\$460	
Carpinteria Avenue/Santa Ynez Avenue Intersection Improvements							\$0					\$0	\$0	
Reduced Transit Fares for Seniors & Disabled							\$0					\$0	\$0	
<b>Bus and Rail Transit Services and Facilities</b>														
Easy LIR Transportation		\$12	\$12	\$12	\$12	\$12	\$60					\$60	\$60	
Help of Carpinteria		\$5	\$5	\$5	\$5	\$5	\$25					\$25	\$25	
<b>Programs, Education &amp; Incentives to Reduce Single Occupant Auto Trips or Transportation Demand</b>														
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$20</b>	<b>\$157</b>	<b>\$80</b>	<b>\$110</b>	<b>\$130</b>	<b>\$140</b>	<b>\$617</b>	<b>\$542</b>	<b>\$450</b>	<b>\$660</b>	<b>\$0</b>	<b>\$1,702</b>	<b>\$2,319</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$202</b>	<b>\$438</b>	<b>\$572</b>	<b>\$590</b>	<b>\$625</b>	<b>\$645</b>	<b>\$3,610</b>	<b>\$1,542</b>	<b>\$1,200</b>	<b>\$4,385</b>	<b>\$2,935</b>	<b>\$9,160</b>	<b>\$19,222</b>	<b>\$22,832</b>

City of Carpinteria  
 Administration  
 Expenditures

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2012/13 TO 2016/17)	\$3,610
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$617
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	21%